

Community and Customer Engagement Overview and Scrutiny Committee

Date:	Thursday, 30 October 2008
Time:	6.00 pm
Venue:	Committee Room 4 - Wallasey Town Hall

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AGENDA

1. DECLARATIONS OF INTEREST/PARTY WHIP

Members are asked to consider whether they have personal or prejudicial interests in connection with any item(s) on this agenda and, if so, to declare them and state what they are.

Members are reminded that they should also declare, pursuant to paragraph 18 of the Overview and Scrutiny Procedure Rules, whether they are subject to a party whip in connection with any item(s) to be considered and, if so, to declare it and state the nature of the whipping arrangement.

2. PROJECTED BUDGET 2009-11 (Pages 1 - 20)

At Cabinet on 16th October a number of budget savings were proposed and the following resolution was agreed:

“(1) Cabinet recognises that these are difficult times financially for everyone and that it must do all it can to ensure that Wirral’s Council Tax Payers are not faced with the additional burden of high Council Tax increases. Cabinet understands the need to make urgent savings in order to close Wirral’s budget gap and therefore recommends the following.”

Cabinet asked that these items be referred to the relevant Overview & Scrutiny Committee for their consideration. There are two proposals which fall within the remit of this Overview & Scrutiny Committee.

These are:

- Increased income from Registrars - £47,000
- Student Awards no longer being processed in One Stop Shops - £50,000

Attached are two reports from the Director of Law, HR and Asset Management on the 'Registrars' item

Also attached a report from the Director of Finance with information on the 'Student Awards' item.

3. ANY OTHER URGENT BUSINESS APPROVED BY THE CHAIR